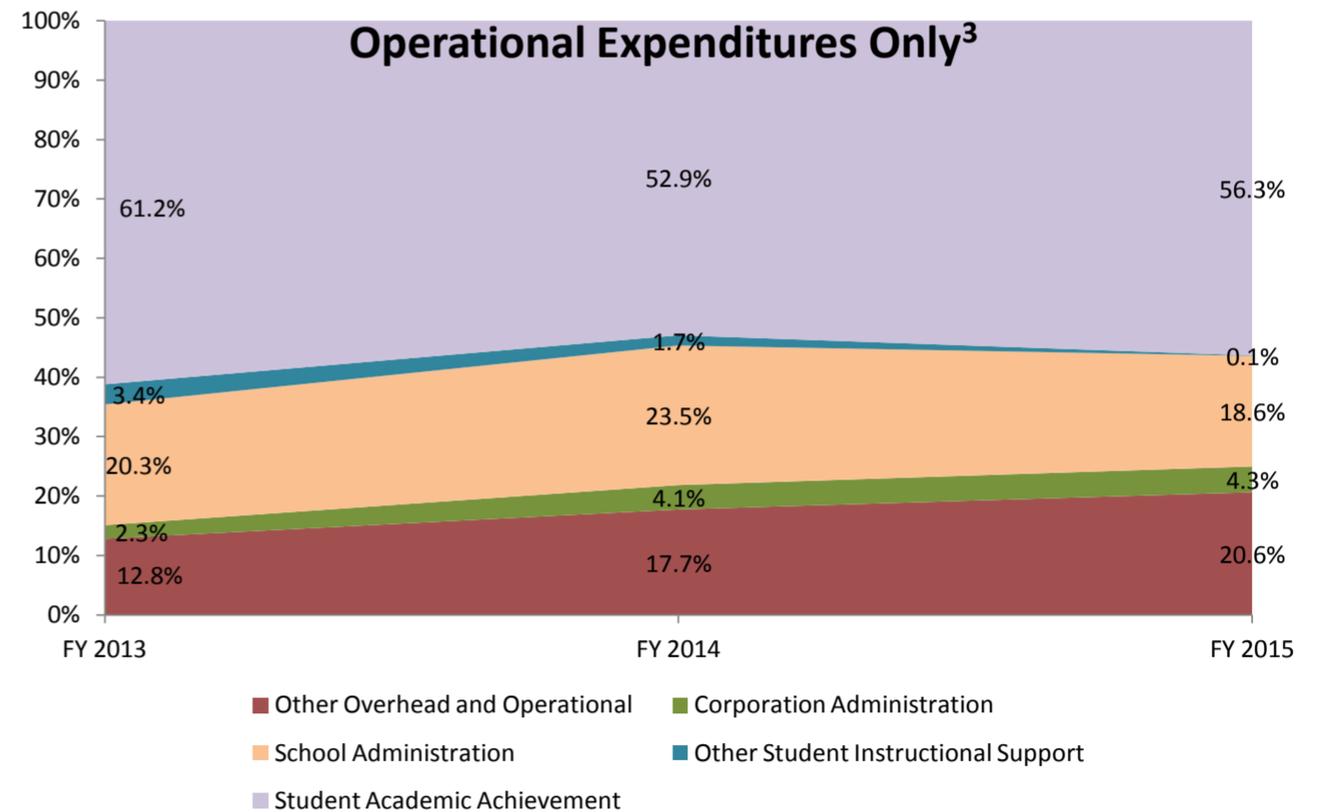
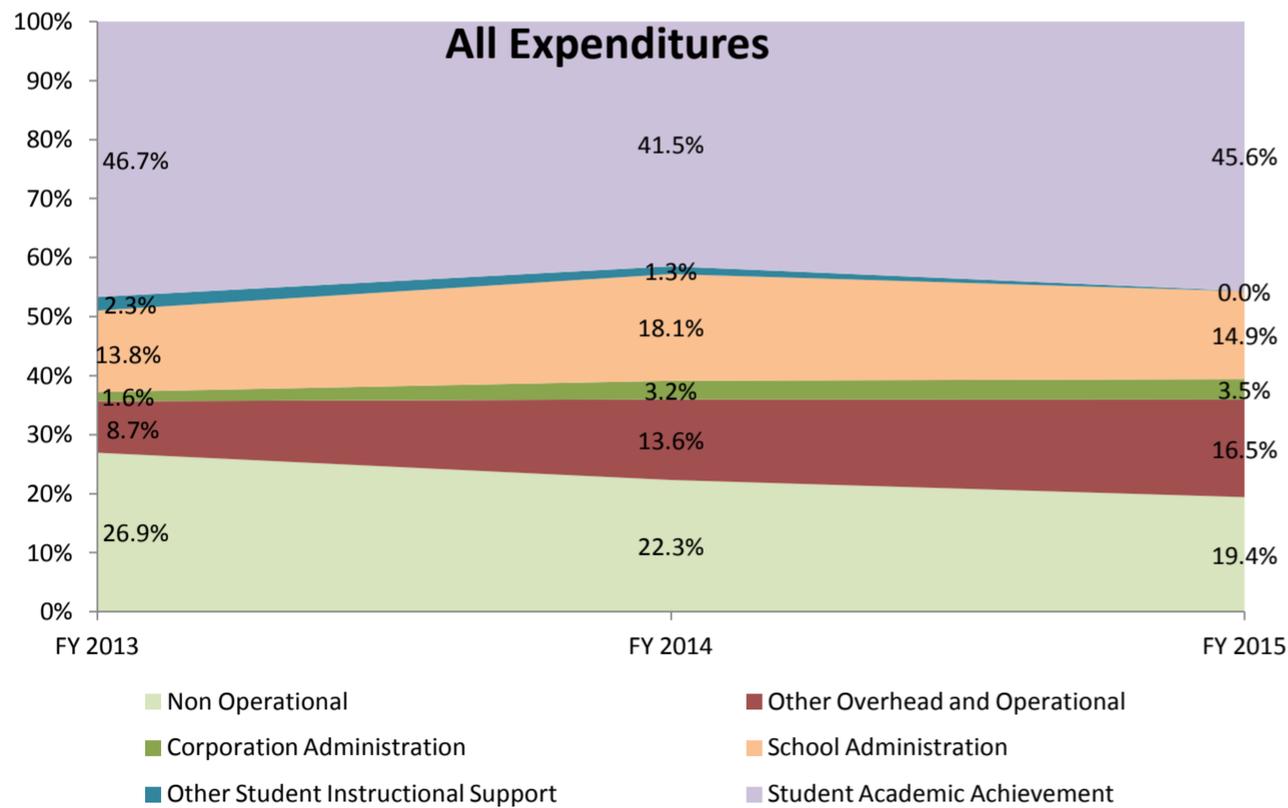


**School Corporation Expenditures by Account
Biannual Financial Report Data
Tindley Preparatory Academy (9745)**

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$1,052,740	46.7%	\$1,034,066	41.5%	\$1,128,229	45.6%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$363,481	16.1%	\$483,582	19.4%	\$369,436	14.9%
Total	\$0	NA	\$0	NA	\$0	NA	\$1,416,221	62.8%	\$1,517,648	60.9%	\$1,497,666	60.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$231,698	10.3%	\$419,189	16.8%	\$494,180	20.0%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$607,683	26.9%	\$556,645	22.3%	\$479,948	19.4%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$839,380	37.2%	\$975,833	39.1%	\$974,128	39.4%

Grand Total	\$0	\$0	\$0	\$0	\$2,255,601	\$2,493,481	\$2,471,794
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Tindley Preparatory Academy (9745)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11200 Regular Programs Middle/Junior High	\$0	\$0	\$867,943	\$959,980	NA	NA	10.6%	
12610 Special Programs Learning Disability	\$0	\$0	\$125,055	\$153,697	NA	NA	22.9%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$7,996	\$9,080	NA	NA	13.6%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$33,072	\$5,472	NA	NA	-83.5%	
Student Academic Achievement Total	\$0	\$0	\$1,034,066	\$1,128,229	NA	NA	9.1%	
Student Instructional Support								
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$32,792	\$0	NA	NA	NA	
21340 Students Health Services - Nurse Services	\$0	\$0	\$0	\$1,200	NA	NA	NA	
24100 School Administration Office of The Principal	\$0	\$0	\$450,790	\$368,236	NA	NA	-18.3%	
Student Instructional Support Total	\$0	\$0	\$483,582	\$369,436	NA	NA	-23.6%	
Overhead and Operational								
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$45,098	\$68,225	NA	NA	51.3%	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$5,072	\$3,120	NA	NA	-38.5%	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$250	\$0	NA	NA	NA	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$74	\$186	NA	NA	150.7%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$28,350	\$14,482	NA	NA	-48.9%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$152,785	\$184,808	NA	NA	21.0%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$28,406	\$14,951	NA	NA	-47.4%	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$635	\$0	NA	NA	NA	
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$36,039	\$25,322	NA	NA	-29.7%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$20,796	\$39,481	NA	NA	89.8%	
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$5,850	\$4,630	NA	NA	-20.9%	
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$0	\$18	NA	NA	NA	
31400 Food Services Operations Food Purchases	\$0	\$0	\$93,238	\$136,611	NA	NA	46.5%	
31900 Food Services Operations Other Food Services	\$0	\$0	\$2,595	\$2,347	NA	NA	-9.6%	
Overhead and Operational Total	\$0	\$0	\$419,189	\$494,180	NA	NA	17.9%	
Non Operational								
33990 Other Community Services Other	\$0	\$0	\$31,290	\$44,483	NA	NA	42.2%	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$354,410	\$412,938	NA	NA	16.5%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$163,268	\$15,593	NA	NA	-90.4%	
52200 Interest on Debt Temporary Loans	\$0	\$0	\$7,677	\$6,935	NA	NA	-9.7%	
Non Operational Total	\$0	\$0	\$556,645	\$479,948	NA	NA	-13.8%	